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INTERNATIONAL UNION FOR THE PROTECTION OF NEW VARIETIES OF PLANTS

GENEVA

COUNCIL

**Fifteenth Ordinary Session
Geneva, November 10 to 12, 1981**

SUPPLEMENT TO DOCUMENT C/XV/4

Presented by the Secretary-General

1. In view of the recommendations of the Consultative Committee made on November 9, 1981, the expenditure proposed in the Draft Program and Budget for 1982 should be reduced as follows:

- (a) under the item "Travel on Official Business": from 40,000 to 37,000 Swiss francs;
- (b) under the item "Conferences": from 51,000 to 43,000 Swiss francs;
- (c) under the item "Printing": from 94,000 to 74,000 Swiss francs.

2. The total of the expenditure in the said Draft Program and Budget would be reduced from 1,462,000 francs to 1,431,000 francs; the total amount of contributions would be reduced from 1,437,000 francs to 1,406,000 francs.

3. In consequence the value of the contribution unit would be reduced from 40,480 francs to 39,605 francs.

4. It is to be noted that since the contribution unit for 1981 was 43,100 francs, the value of the contribution unit proposed for 1982 would represent a decrease of 8.1% in the value of the contribution unit for 1981.

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