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UPOV/C/VI/11 Rev.  
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Date: November 8, 1972

INTERNATIONALER VERBAND  
ZUM SCHUTZ VON  
PFLANZENZÜCHTUNGEN

UNION INTERNATIONALE  
FOUR LA PROTECTION  
DES OBTENTIONS VÉGÉTALES

INTERNATIONAL UNION  
FOR THE PROTECTION OF  
NEW PLANT VARIETIES

COUNCIL  
Sixth Session  
Geneva, November 8 and 9, 1972

UPOV SYMPOSIUM

Draft Budget

As revised by the  
Working Group  
November 9, 1972

<u>A. Expenditure</u>	<u>Sw.Fr.</u>	<u>Sw.Fr.</u>
1. Rent (to be paid by the UK)	-	
2. Interpretation	12,000	12,000
3. Printing (invitations)		
i) for Symposium	500	500
ii) proceedings	11,000	11,000
4. Postage	5,000	5,000
5. Honoraria incl. travel expenses and per diem	25,000	4,000
6. Travel expenditure (UPOV staff)	10,000	10,000
7. Office costs	2,000	2,000
8. Excursions	7,000	7,000
9. Miscellaneous		
i) translations	18,000	15,000
ii) reception	21,000	20,000
	<u>111,500</u>	<u>86,500</u>
	=====	
10. Unforeseen		<u>10,000</u>
<u>B. Income</u>		96,500
1. Participation fees	45,000	<u>50,000</u>
2. Contributions from the UK (morning coffee, afternoon tea, interpretation, equipment, interpreters' possible travel costs)	-	
3. Difference to be covered by UPOV		
4. Receipts from excursions	<u>3,000</u>	-
	<u>48,000</u>	<u>50,000</u>
	=====	=====
<u>C. Costs to Be Borne by UPOV</u>		
Expenditure	111,500	96,500
Income	<u>48,000</u>	<u>50,000</u>
Total costs to be covered from the Reserve Fund	<u>63,500</u>	<u>46,500</u>
	=====	=====