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UPOV

C/IX/11

ORIGINAL: English

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## INTERNATIONAL UNION FOR THE PROTECTION OF NEW VARIETIES OF PLANTS

GENEVA

## COUNCIL

**Ninth Ordinary Session**  
**Geneva, October 7 to 10, 1975**

ADDENDUM TO DOCUMENT C/IX/10

prepared by the Office of the Union

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1. Paragraph 32(v) and (vi) of document C/IX/10 should read as follows:

"(v) The figure of 453,000 francs for expenditure on Personnel was reduced by 20,000 francs but in view of a possible change in the salary of the Secretary General it was agreed to include an addition of 8,000 francs in the figure provided for unforeseen circumstances. The Council noted that the budget for 1976 included provision for paying a salary on D/2 level to the Vice Secretary-General and decided that the question of granting this level to him would be examined in the March 1976 sessions of the Consultative Committee and Council."

"(vi) In view of the fact that the cuts referred to in points (ii) to (iv) make the provision very tight and in view of the reasons stated in the preceding point, the amount of Unforeseen was increased by (2,000 + 8,000 =) 10,000 francs."

2. Paragraph 33 of document C/IX/10 should read as follows:

"In view of the modifications referred to in the preceding paragraphs, the total of the expenses budgeted for 1976 amounts to 832,000 francs, which will be covered to the extent of 774,000 francs by contributions, 16,000 francs by miscellaneous income and 42,000 francs from the Reserve Fund. Consequently, the amount of each contribution unit has been fixed at 38,700 francs and the share of each of the six member States will be as follows:

<u>Country</u>	<u>No. of units</u>	<u>Swiss francs</u>
Denmark	1½	58,050
France	5	193,500
Germany (Fed. Rep. of)	5	193,500
Netherlands	2	77,400
Sweden	1½	58,050
United Kingdom	5	193,500"